

**CITY of ALTUS**  
**Budget Amendment FY 2022-2023**  
**GENERAL FUND (01) - GRANT & LOAN FD (90)**

BA# 23-30

**Estimated Revenue or Fund Balance**

| Fund Number | Account Number | Fund/Dept | Description    | Balance Before Amendment | Amount of Amendment Increase (Decrease) | Balance After Amendment |
|-------------|----------------|-----------|----------------|--------------------------|---|-------------------------|
| 01          | 4-02-9200      | ADMIN     | Grant Proceeds | 2,000,000.00             | (2,000,000.00)                          | -                       |
| 01          | 4-09-9200      | POLICE    | Grant Proceeds | 86,000.00                | (86,000.00)                             | -                       |
| 01          | 4-24-9200      | REC       | Grant Proceeds | 2,500.00                 | (2,500.00)                              | -                       |
| 01          | 5-02-9200.000  | ADMIN     | Grant Expenses | 2,000,000.00             | (2,000,000.00)                          |                         |
| 01          | 5-09-9200.000  | POLICE    | Grant Expenses | 86,000.00                | (86,000.00)                             |                         |
| 01          | 5-24-9200.000  | REC       | Grant Expenses | 2,500.00                 | (2,500.00)                              |                         |
|             |                |           |                | <b>(4,177,000.00)</b>    |   |                         |

**Appropriations**

| Fund Number | Account Number | Fund/Dept | Description    | Balance Before Amendment | Amount of Amendment Increase (Decrease) | Balance After Amendment |
|-------------|----------------|-----------|----------------|--------------------------|---|-------------------------|
| 90          | 4-02-9200      | ADMIN     | Grant Proceeds | -                        | 2,000,000.00                            | 2,000,000.00            |
| 90          | 4-09-9200      | POLICE    | Grant Proceeds | -                        | 86,000.00                               | 86,000.00               |
| 90          | 4-24-9200      | REC       | Grant Proceeds | -                        | 2,500.00                                | 2,500.00                |
| 90          | 5-02-5400.000  | ADMIN     | Grant Expenses | -                        | 2,000,000.00                            | 2,000,000.00            |
| 90          | 5-09-5400.000  | POLICE    | Grant Expenses | -                        | 86,000.00                               | 86,000.00               |
| 90          | 5-24-5400.000  | REC       | Grant Expenses | -                        | 2,500.00                                | 2,500.00                |
|             |                |           |                | <b>4,177,000.00</b>      |   |                         |

Approved by the Altus City Council on  
2nd Day of May 2023

This is to move the ~~City Budget~~ from the General Fund 01 to a new Fund 90 Grant & Loans

Approved:   
\_\_\_\_\_  
Mayor



Attest:   
\_\_\_\_\_  
City Clerk